Federal Assistance

Total Capital Funds Expended

Other Funds

ID Number: 9182 www.acerail.com 949 East Channel Street Stockton, CA 95202

Executive Director: Ms. Stacey Mortenser

(209) 944-6221

\$271,988

General Information
Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles 28
Population 4,094,704

Service Consumption Annual Passenger Miles 29,519,910 Annual Unlinked Trips 616,024 Average Weekday Unlinked Trips 2,464 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 749,250 Annual Vehicle Revenue Hours 18,500 Vehicles Operated in Maximum Service 18 Vehicles Available for Maximum Service 20 Base Period Requirement 0

Financial Information		
Fare Revenues Earned		\$2.849.660
Sources of Operating Fu	nds Expended	* _,- · · · , · · · ·
Fare Revenues	(25%)	\$2,849,660
Local Funds	(68%)	7,856,594
State Funds	(0%)	0
Federal Assistance	(6%)	728,000
Other Funds	(1%)	93,432
Total Operating Funds	Expended	\$11,527,686
Sources of Capital Fund	s Expended	
Local funds	(0%)	\$0
State Funds	(100%)	707,333

(0%)

(0%)

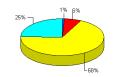
49,660	
49,660	
356,594	
0	
28,000	
93,432	
27,686	
\$0	
07,333	
0	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$2,270,430
Materials and Supplies	1,007,222
Purchased Transportation	6,008,725
Other Operating Expenses	1,969,321
Total Operating Expenses	\$11,255,698

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

Operated	Transportation 1		Guideways	Facilities and Stations	Other	Total
0	18	\$0	\$707.333	\$0	\$0	\$707.333



Sources of Operating Funds Expended

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Sources of Capital Funds Expended



Vahialas Operated

Modal Characteristics

Commuter Rail

			Uses of	Annuai				Fixed Guideway	venicies Available		venicies Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Commuter Rail	\$11,255,698	\$2,849,660	\$707,333	29,519,910	749,250	616,024	18,500	172.0	20	5.2	18	0	11%	

Performance Measures

	Service Efficiency		Cost Effectivene	ess	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Commuter Rail	\$15.02	\$608.42	\$0.38	\$18.27	0.82	33.30	





